

**MINES AND GEOSCIENCES BUREAU
PHYSICAL TARGET REPORT FOR DECEMBER 2018**

Region IX

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT				
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual
A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES									
General Management and Supervision									
Administrative Services									
Management and Administrative Support Services									
	Reports submitted (no.)	1	12	12	1	12	100%	100%	100%
Housekeeping, Building and Ground Improvement Services									
	Reports submitted (no.)	1	12	12	1	12	100%	100%	100%
Human Resource Management Service									
	Reports submitted (no.)	1	12	12	1	12	100%	100%	100%
Solid Waste Management Service									
	Solid waste management plan implemented (no.)	1	12	12	1	12	100%	100%	100%
Implementation of Government Procurement									
	Reports submitted (no.)	1	12	12	1	12	100%	100%	100%
Cashiering									
	Report of checks issued (no.)	1	12	12	1	12	100%	100%	100%
	Paid payrolls and checks prepared (no.)	1	12	12	1	12	100%	100%	100%
	Advice of checks issued and cancelled (ACIC) (no.)	1	12	12	1	12	100%	100%	100%
	Report of remittance of collections and deposits to Treasury (no.)	1	12	12	1	12	100%	100%	100%
	Report on revenue collection (no.)								
Financial Management Services									
Budget Proposals									
Forward Estimates									
	Forward Estimates submitted (no.)		1	1 lot		1		100%	
Budget Proposals and Report Forms									
	Proposed budget report submitted (no.) DBM		1	1 lot		1		100%	
Proposal to Senate/Congress									
	Proposed budget report submitted based on NEP (no.)								
Budget Execution									
Cash Program									
	Financial Plan for CO and RO reports (no.)		3	3		3		100%	100%
Monthly Estimate of Income									
	Cash program and ABM submitted (no.)								
	Monthly Estimate of Income submitted (no.)		1	1		1		100%	100%

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Account Monitoring and Control									
Budget Reports									
	For MGB/DENR/DBM/COA								
	Weekly Financial Performance Report (no.)								
	Monthly budget reports (no.)	2	24	24	2	24	100%	100%	100%
	Quarterly budget reports (no.)	3	12	12	3	12	100%	100%	100%
	Annual budget reports (no.)								
Accounting Reports									
Financial Accountability Reports									
	Updated subsidiary ledgers (no.)								
	Weekly Financial Performance Report (no.)								
	Monthly financial statements (no.)	1	12	12	1	12	100%	100%	100%
	Quarterly financial statements (no.)		1	1		1		100%	100%
	Annual financial statements (no.)								
Financial Statements									
	Monthly financial statements (no.)								
	Quarterly schedules (no.)	1		1		1	0%		100%
	Quarterly financial statements (no.)								
	Annual schedules (no.)								
	Annual financial statements (no.)			3					0%
Planning and Policy Formulation									
Preparation/Endorsement of Plans and Programs									
	Work and financial plan finalized (no.)			1		1			100%
	Proposed budget submitted (no.)			1		1			100%
Program Monitoring and Evaluation									
	Consolidated physical accomplishment reports submitted (no.)	1	12	12	1	12	100%	100%	100%
	Validation reports submitted (no.)			1					0%
	Semi-Annual/Annual report prepared (no.)		2	2		2		100%	100%
Conduct of Investigation and Provision of Legal Assistance									
	Legal assistance provided (no.)								
	Hearings attended (no.)								
Human Resources Development									
Human Resources Development Service									
Management of Training and Career Development Programs									
	Reports prepared(no.)	1	12	12	1	12	100%	100%	100%
Youth Programs and Projects									
	Youth related activities coordinated/participated/attended (no.)	1	4	4	1	4	100%	100%	100%

A.03 - OPERATIONS

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Use it or Lose it Policy									
	Mining Applications with Final Action (no.)		2	2		12		600%	600%
Review of the Performance of Existing Mining Operations per EO No. 79									
	Mining Permits/Contracts reviewed/cancelled/endorsed for cancellation (no.)		23	23		23		100%	100%
Approval of SHES Program									
	EPEP (with FMRDP), FMRDP and/or CMP with final action (no.)		1	1		8		800%	800%
	Annual EPEP approved (no.)		2	2		6		300%	300%
	SDMP/CDP approved (no.)		1	1	1	9		900%	900%
	Annual SDMP approved (no.)		2	2		6		300%	300%
	Annual SHP approved (no.)		6	6		9		150%	150%
	Environmental Work Programs (EWP) endorsed (no.)								
	National Greening Program (NGP) Monitoring Reports submitted (no.)	1	4	4	1	4	100%	100%	100%
Development of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Board (P/CMRB)/ LGUs/ Other Stakeholders									
	Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)		3	3		3		100%	100%
	Proposed Minahang Bayan sites identified (no.)		1	1	3	4		400%	400%
	Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)	1	1	1			0%	0%	0%
	P/CMRB Meetings conducted/participated (no.)	1	20	20	3	24	300%	120%	120%
	P/CMRBs maintained/operationalized/reconstituted (no.)		3	3		3		100%	100%
	P/CMRB Regional Consultation conducted (no.)		1	1		1		100%	100%
MINING INDUSTRY DEVELOPMENT PROGRAM									
Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/Requirements and implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs									
Mining Rights monitored (no.) as to compliance with:									
	a. Work Program/Terms and Conditions/Requirements		23	23		23		100%	100%
b. Safety, Health, Environment and Social Development (SHES) Programs									
	b.1 Mining rights monitored	1	23	23		24	0%	104%	104%
	b.2 Number of monitoring conducted	1	23	23		24	15%	104%	104%
	c. Monitoring Report on Mining Forest Program (MFP) submitted			2		2			100%

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Resolution of Complaints/Cases/Conflicts									
Complaints/cases/conflicts investigated/resolved by: (no.)									
	a. MGB		10	10	2	14	14%	140%	140%
b. Panel of Arbitrators									
	b.1 Complaints/Cases acted upon		1	1		2		200%	200%
	b.2 Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators	1	4	4	1	4	100%	100%	100%
Anti-Illegal Mining Campaign									
	Cease and Desist Orders issued/implemented (no.)		1	1	1	12		1200%	1200%
	Charges filed with the Provincial/City Prosecutors Office (no.)		1	1		4		400%	400%
Strengthen Multi-partite Monitoring System									
	Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued by MGB) operationalized (no.)		3	3		3		100%	100%
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM									
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING									
OUTCOME INDICATOR 1									
	Number of LGUs informed of the geology and mineral potential								
OUTPUT INDICATOR 1									
	Percentage of Total Philippine area surveyed for geology and mineral potential								
OUTPUT INDICATOR 2									
	Number of new mineral reservation areas assessed/endorsed for declaration	1	1	1	1	1	100%	100%	100%
WORK AND FINANCIAL PLAN									
MINERAL RESOURCES SERVICE									
COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT									
Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)									
Stakeholder's Forum (no.)									
	a. Dialogues with Sangguniang Panlalawigan/ Bayan/ Panglungsod/ Barangay		4	4		4		100%	100%
	b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)		4	4		6		150%	150%
	Radio/TV Guestings (no.)	1	12	12		12	0%	100%	100%
	Press Releases/Photo Releases/Feature Stories (no.)	1	12	12		12	0%	100%	100%
Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials									
	Website maintained (no.)	1	1	1		1	0%	100%	100%
	Website Article posted (no.)	2	24	24	2	24	100%	100%	100%
	IEC Materials produced (no.)		2	2		2		100%	100%
	IEC Materials reproduced/distributed (no.)		150	150		175		117%	117%
	Statistics Reports submitted to MGBCO (no.)		33	33		33		100%	100%
	Maps/Map Information Databases submitted to MGBCO (no.)	2	24	24	2	24	100%	100%	100%
	MRGD Reports submitted to MGBCO (no.)	2	35	35	2	35	100%	100%	100%
Capacity Building Program on MRGD Laws, Rules and Regulations									

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	Trainings conducted/coordinated/participated on (no.)								
	a. For MGB Personnel to attend		4	4	2	4		100%	100%
	b. For LGUs and other stakeholders (NGAs, CSOs, etc.)		2	2		2		100%	100%
	c. For Small-Scale Miners		2	2		2		100%	100%
	National and International Linkages								
	Linkages coordinated (no.)	1	12	12		18	0%	150%	150%
	NATIONAL MINERAL RESERVATION PROGRAM								
	Proposed Mineral Reservation areas endorsed (no.)								
003: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED - PROGRAM 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM									
GENERAL APPROPRIATIONS ACT- PERFORMANCE INFORMATION REPORTING									
OUTCOME INDICATOR 1:									
	Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans								
OUTCOME INDICATOR 1:									
	Number of cities and municipalities where vulnerability and risk assessment was conducted								
OUTCOME INDICATOR 2:									
	Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards								
OUTCOME INDICATOR 3:									
	Number of LGUs assessed for groundwater resources and vulnerability								
PHILIPPINE DEVELOPMENT PLAN									
Subsectors Outcome 3: Increased adaptive capacity and resilience of ecosystems - Strengthen implementation of CCA and DRR, particularly at the local level across sectors.									
Develop, maintain and ensure accessibility of climate and geospatial information and services									
Identify technological and research priorities and capacity needs on CCAM and DRRM.									

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WORK AND FINANCIAL PLAN									
Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)									
Geohazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas									
Land Geological Assessment									
Field Mapping and Survey									
LGUs (cities/municipalities) assessed (no.)									
	a. Vulnerability and Risk Assessment (VRA)		12	12		12		100%	100%
	b. Updating of 1:10K geohazard maps		12	12		12		100%	100%
	c. Ground Subsidence Assessment		1	1		1		100%	100%
Geohazard Reports/Maps prepared (no.)									
	a. Geohazard Reports	1	25	25		25	0%	100%	100%
	b. Geohazard Maps	3	13	13		13	0%	100%	100%
Production of Geohazard/VRA Maps									
	Geohazard/VRA Maps Prepared (no.)		108	108		108		100%	100%
Geohazard IEC Materials Dissemination									
	Maps disseminated (no.)		270	270		270		100%	100%
	Posters disseminated (no.)		1,000	1,000		1,000		100%	100%
	VCDs disseminated (no.)		60	60		60		100%	100%
	Pamphlets/Fliers disseminated (no.)		500	500		500		100%	100%
	Signages/Billboards installed (no.)		2	2		2		100%	100%
	Tri-Media (no.)		4	4		6		150%	150%
Capacity Building on Geosciences									
	Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.)		4	5	1	6		150%	120%
Conduct of IEC to LGUs									
	Seminars/Workshops for LGUs (no.)		10	10		10		100%	100%
	Lectures presented (no.)		5	5		6		120%	120%
	Advisories issued (no.)		12	12		14		117%	117%
Geohazards Operations Center									
	Advisories re-issued (no.)		36	36		40		111%	111%
	Incident/Flash Reports prepared (no.)		1	1		1		100%	100%
	Pre Disaster and Risk Assessment Meetings attended (no.)		1	1		2		200%	200%

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Coastal Geohazard and Impact of Climate Change									
Field Mapping and Survey (1:10,000 scale map)									
	Coastal Municipal LGUs (Cities/Municipalities) assessed (no.)		20	20		20		100%	100%
	Reports prepared (no.)	2	20	20	2	20	100%	100%	100%
	Advisories issued (no.)		100	100		123		123%	123%
	Summary/Exit Reports issued (no.)		20	20		20		100%	100%
Geologic Mapping									
Geological Mapping and Surveys - Quadrangle Mapping									
	Quadrangles assessed/surveyed (no.)		5	5		5		100%	100%
	Geologic Reports with Maps prepared (no.)		5	5		5		100%	100%
Mineral Resource Inventory									
	Provincial Resource Maps updated and submitted to MGBCO (no.)	1	1	1	1	1	100%	100%	100%
Provision of Laboratory Services									
	Samples analyzed (no.)					49			
	Determinations made (no.)					75			
Groundwater Resource and Vulnerability Assessment									
Groundwater Resource Assessment									
	LGUs assessed (no.)								
	a. Province								
	b. Municipality								
	Groundwater Assessment Reports with Maps prepared (no.)								
Miscellaneous Geological Services									
Technical Assistance provided (GIR/GVR/EGGAR/SWD)									
	Investigation/Inspection Reports prepared (no.)	1	10	10		16	0%	160%	160%
	Clients served (no.)	2	24	24		55	0%	229%	229%

Prepared by:

BELLA SOCORRO D. MANA-AY
Planning Officer II

Approved by:

By Authority of the Regional Director:

JESSICA N. LUCERO
Chief Geologist
Officer In-Charge, Office of the Regional Director

Date: 12-28-2018

Remarks

Remarks
CDP Inner Arch Alicia
Guinabucan SSM Assn'.San Fernando, R.T. Lim, ZS, Canibongan, Dumingag, ZDS as petitioned by Montereal Mng. Corp. and Lacnapan, Kabasalan, ZS as requested by Nasrudin T. Dacula
no accom

Remarks

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