

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

BAR No. 1

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - IX
Organization Code (UACS): 100030300009
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
Operations													
OO - Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000												
Outcome Indicators													
1 Percentage increase in the revenues of government from mineral resources development						5%							
2 Percentage of monitored mining permits/contracts complying with laws, rules and regulations						60%							Annual Target 60%
Output Indicators													
1 Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		5				3,377	16				16	11	Annual Target 24
2 Number of mining permits/contracts monitored		11				910	14				14	3	Annual Target 48
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1 Percentage of total Philippine area surveyed for geology and mineral potential						10%					0.00%		Annual Target 0.40%
2 Number of new mineral reservation areas assessed/endorsed for declaration						15					0		Annual Target 1
OO - Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1 Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans						50%							Annual Target 50%
Output Indicators													
1 Number of cities and municipalities where		3				180	3				3	0	

