

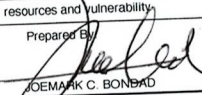
QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020


Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geo-Sciences Bureau
Operating Unit : Regional Office - IX
Organization Code (UACS) : 10 003 0300009


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	31010000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						70%				100%	100%	30%	
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		5	9	6	6	26	25	3	6	0	34	8	There was a surge of request of OTP/OTC due to infrastructure projects
2. Number of mining permits/contracts monitored		6	18	18	6	48	7	17	18	16	58	10	
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	31020000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential			0.10%	0.20%		0.30%	0.00%	0.00%	0.30%	0.00%	0.30%	0.00%	Modified target from 0.30% to 0.20% as per DBM NBC 580 Discontinued 2nd qtr target. Quad mapping for Tupliak Peak was first conducted in July, however due to the insurgence within the respective area of the Tupliak quad, the activity was halted and was not completed. The remaining percentage of the Tupliak Peak geologic mapping will be done in 2021. Moreover, Pagadian & Tawwagan quads were also completely assessed, therefore accomplishing three (3) for the year.
2. Number of new mineral reservation areas assessed/endorsed for declaration						1				1	1	0	
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	32030000000000												
OO : Adaptive Capacities of Human Communities and													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans						50%				94.44%	94.44%	44.44%	Total of 68 accumulated respondents out of 72 LGUs.
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	3	4	2	10	2	0	4	2	8	-2	Modified target from 10 to 8 as per DBM NBC 580. Discontinued 2nd qtr unaccomplished target.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns				6	6	12 Cities/municipalities	0	0	9	3	12	0	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
on geohazards													
3. Number of LGUs assessed for groundwater resources and vulnerability			2	1	1	4 cities/ municipalities	1	0	2	0	3	-1	Modified target from 4 to 3 as per DBM NBC 580. Discontinued 1st semester unaccomplished target

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