

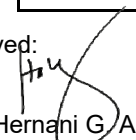


Mines and Geosciences Bureau, Regional Office No. IX Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|--------------------|---------------------------------------|------------------|---------------------|--|--------------------------------|------------------|------------------|--------------------|------------------------|--------------|----|--|
| | | | | Advertisement/ Posting of IR/PEI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50202010 02 | Training Expenses | | Direct Contracting | N/A | N/A | January-December | | GoP | 277,000.00 | 277,000.00 | | |
| 50203010 02 | Office Supplies Expense | | Competitive Bidding | 26 10 2020 | 15 11 2020 | Jan 21 | Jan 21 | GoP | 1,467,000.00 | 1,467,000.00 | | |
| | Other Supplies Expense | | Competitive Bidding | 26 10 2020 | 15 11 2020 | Jan 21 | Jan 21 | GoP | 867,000.00 | 867,000.00 | | |
| | Water Expenses | | Direct Contracting | N/A | N/A | Jan 21 | Jan 21 | GoP | 183,000.00 | 183,000.00 | | |
| | Electricity Expenses | | Direct Contracting | N/A | N/A | Jan 21 | Jan 21 | GoP | 545,000.00 | 545,000.00 | | |
| | Postage & Courier Expenses | | Direct Contracting | N/A | N/A | Jan 21 | Jan 21 | GoP | 180,000.00 | 180,000.00 | | |
| | Other Professional Services | | Competitive Bidding | 26 10 2020 | 15 11 2020 | Jan 21 | Jan 21 | GoP | 2,105,000.00 | 2,105,000.00 | | |
| | Janitorial Services | | Competitive Bidding | 26 10 2020 | 15 11 2020 | 5 01 2021 | 7 01 2021 | GoP | 495,000.00 | 495,000.00 | | |
| | Security Services | | Competitive Bidding | 26 10 2020 | 15 11 2020 | 5 01 2021 | 7 01 2021 | GoP | 489,000.00 | 489,000.00 | | |
| | Other General Services | | Direct Contracting | N/A | N/A | January-December | | GoP | 816,000.00 | 816,000.00 | | |
| | R&M Buildings | | direct Contracting | N/A | N/A | January-December | | GoP | 165,000.00 | 165,000.00 | | |
| | R&M Office Equipment | | Competitive Bidding | 26 10 2020 | 15 11 2020 | 5 01 2021 | 7 01 2021 | GoP | 102,000.00 | 102,000.00 | | |
| | R&M Motor Vehicles | | Shopping | 26 10 2020 | 15 11 2020 | 5 01 2021 | 7 01 2021 | GoP | 509,000.00 | 509,000.00 | | |
| | Insurance Expenses | | Direct Contracting | N/A | N/A | Jan 21 | Jan 21 | GoP | 11,000.00 | 11,000.00 | | |
| | Advertising Expenses | | direct Contracting | N/A | N/A | January-December | | GoP | 33,000.00 | 33,000.00 | | |
| | Printing and Publication Expenses | | direct Contracting | N/A | N/A | January-December | | GoP | 25,000.00 | 25,000.00 | | |
| | Transportation and Delivery Expenses | | Competitive Bidding | 26 10 2020 | 15 11 2020 | 5 01 2021 | 7 01 2021 | GoP | 2,389,000.00 | 2,389,000.00 | | |
| | Rent Expenses - Building & Structures | | Competitive Bidding | 26 10 2020 | 15 11 2020 | 5 01 2021 | 7 01 2021 | GoP | 42,000.00 | 42,000.00 | | |
| | Rent Expenses - Motor Vehicles | | Competitive Bidding | 26 10 2020 | 15 11 2020 | 5 01 2021 | 7 01 2021 | GoP | 478,000.00 | 479,000.00 | | |
| Grand Total | | | | | | | | | 11,178,000.00 | | | |

Prepared by: 
 Joemark C. Bondad
 AO III/Acting Planning Officer

Certified Correct 
 Atty. Michelle G. Morte, CPA
 OIC, FAD

Approved: 
 Engr. Hernani G. Abdon
 OIC, Regional Director