

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2021

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geosciences Bureau  
 Operating Unit : Regional Office - IX  
 Organization Code (UACS) : 10 003 0300009

| Particulars   | UACS CODE      | Physical Target (Budget Year) |             |             |             |       | Physical Accomplishment (Budget Year) |             |             |             |       | Variance | Remarks  |
|---|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|--|
|   |                | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |  |
| 1   | 2              | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9           | 10          | 11          | 12    | 13       | 14   |
| MINERAL RESOURCES ENFORCEMENT AND REGULATORY  | 31010000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| OO : Natural Resources Sustainably Managed  |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| Outcome Indicators  |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Percentage increase in the revenues of government from mineral resources development   |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations  |                |                               |             |             | 75%         | 75%   |                                       |             |             |             |       |          |  |
| Output Indicators   |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period                                     |                | 24                            | 23          | 22          | 6           | 75    | 35                                    | 16          | 15          |             | 66    | -3       | There were a decrease in the accomplishment of OTPI/OTC due to border/travel restriction which requires RT-PCR every entry in Zamboanga City   |
| 2. Number of mining permits/contracts monitored   |                | 18                            | 18          | 18          | 12          | 66    | 36                                    | 20          | 16          |             | 72    | 18       | Monitoring was conducted ahead of schedule which took advantage of the spatial coverage where monitoring will be conducted.  |
| MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT   | 31020000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| OO : Natural Resources Sustainably Managed  |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| Outcome Indicator   |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Number of LGUs informed of their geology and mineral potential   |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| Output Indicators   |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Percentage of total Philippine area surveyed for geology and mineral potential   |                | 0.10%                         | 0.20%       | 0.10%       |             | 0.40% | 0.10%                                 | 0.20%       | 0.10%       |             | 0.40% | 0.00%    |  |
| 2. Number of new mineral reservation areas assessed/endorsed for declaration  |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM  | 32030000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| OO : Adaptive Capacities of Human Communities and Natural Systems   |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| Outcome Indicator   |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans |                |                               |             |             | 50%         | 50%   |                                       |             |             |             |       |          |  |
| Output Indicators   |                |                               |             |             |             |       |                                       |             |             |             |       |          |  |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted  |                | 1                             | 2           | 1           | 1           | 5     | 1                                     | 2           | 2           |             | 5     | 1        | The targets for the VRA & Geohazard Map Updating were accomplished ahead of schedule due to favorable conditions in COVID-19 Travel Restrictions in the areas of concern. And having good and effective cooperation with the LGUs. |
| 2. Number of LGUs (cities/municipalities) provided with   |                |                               | 5           |             |             | 5     | 0                                     | 5           | 0           |             | 5     | 0        |  |

Department : Department of Environment and Natural Resources (DENR)  
 Agency : Mines and Geosciences Bureau  
 Operating Unit : Regional Office - IX  
 Organization Code (UACS) : 10 003 0300009

| Particulars  | UACS CODE | Physical Target (Budget Year) |             |             |             |       | Physical Accomplishment (Budget Year) |             |             |             |       | Variance | Remarks |
|--|-----------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|---------|
|  |           | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |         |
| 1  | 2         | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9           | 10          | 11          | 12    | 13       | 14      |
| information, education, and communication campaigns on geohazards      |           |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| 3. Number of LGUs assessed for groundwater resources and vulnerability |           | 1                             | 1           | 1           |             | 3     | 1                                     | 1           | 1           |             | 3     | 0        |         |

Prepared By:

JOEMARK C. BONDAD  
 Planning Officer II

2021-10-02 10:26:13

In coordination with:

ATTY. MICHELLE E. MORTE  
 Attorney III/OIC, FAD

2021-10-02 10:26:13

Approved By:

ENGR. HERMANI G. ARDON  
 OIC, Regional Director

2021-10-04 09:30:41