

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2021

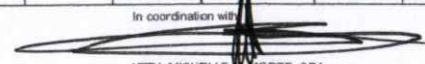
Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geosciences Bureau
 Operating Unit : Regional Office - IX
 Organization Code (UACS) : 10 003 0300009

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100030000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						75%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations						75%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/derided/endorsed within the prescribed period		24	23	22	6	75	35	16			51	4	Increase of Ore Transport Permit Application for ISAG
2. Number of mining permits/contracts monitored		18	18	18	12	66	36	20			56	20	Monitoring was carried out ahead of the schedule which took advantage of the lifting of boundary access as well as adjacent locator for monitoring which cause the increase in percentage in monitoring
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200030000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.10%	0.20%	0.10%		0.40%	0.10%	0.20%			0.30%	0.00%	
2. Number of new mineral reservation areas assessed/endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300030000000												
OO : Adaptive Capacities of Human Communities and Natural Systems													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans						50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		1	2	1	1	5	1	2			3	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			5			5	0	5			5	0	

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3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	1		3	1	1			2	0	

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Approved By: 
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