

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)

Agency : Mines and Geo-Sciences Bureau

Operating Unit : Regional Office - IX

Organization Code (UACS) : 10 003 0300009

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development					10%						
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	75%	75%	75%				75%		
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		66	9	75	93	18	26	23	26	18	Increase of target is due to forecasted increase in the application for ISAG permits as well as Ore Transport Permit/Certifications
2. Number of mining permits/contracts monitored		72	0	72	86	16	24	26	20	14	Increase of target is due to the number of approved ISAG permits to be monitored
<no org outcome level for 3102000000000000>	3102000000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential					1				1		

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Output Indicators											
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%	0.00%	0.40%	0.60%	0.20%	0.20%	0.10%	0.10%	0.20%	Increase of target from 4 to 6 for FY 2022 to accommodate remaining quadrangles to be mapped out since the region is the least mapped in the Philippines
2. Number of new mineral reservation areas assessed/endorsed for declaration											
<no org outcome level for 3203000000000000>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		5	0	5	5	1	2	1	1		
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		5	0	5	5	0	3	2	0		
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3	0	2	1	0		

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Prepared By / Certified Correct :



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Date: 2021-11-08 08:55:13

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Approved By :



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Date: 2021-11-08 09:03:42